

Windmore Foundation for the Arts			
2024 - 2025 Fiscal Year			
Budget			
	Original	Auditorium	Total Revised
Contributions and Fundraising	43,801	45,000	88,801
Grants	52,600	37,315	89,915
Program Income	23,150		23,150
Membership Dues	1,000		1,000
Other Income	4,000	5,000	9,000
<b>Total Income</b>	<b>124,551</b>	<b>87,315</b>	<b>211,866</b>
Salaries and Wages	41,043	12,315	53,358
Rent, Utilities and Office			
Maintainnce	19,908	25,200	45,108
Program Expenses	40,850		40,850
Fundraising Expenses	8,391	5,000	13,391
Schloarships	2,500		2,500
Insurance	2,050		2,050
Captial Expenes	1,000	41,800	42,800
Other Expenses	8,809	3,000	11,809
<b>Total Expenses</b>	<b>124,551</b>	<b>87,315</b>	<b>211,866</b>