# VolTran 2024 Operating Budget

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| Category | Projected Amount ($) |
| Administrative | 1,500 |
| Advertising | 500 |
| Labor | 63000 |
| Let's Volunteer Month/Path | 1000 |
| Onboarding | 500 |
| Outreach | 1500 |
| Services | 2000 |
| Vehicle & Insurance | 7000 |
| Volunteer Appreciation | 2500 |
| Total Operating Budget | 79,500 |