

2025 Budget

Revenue

4000 Individual Memberships	\$	43,835
4100 Business Memberships		10,680
4200 Program revenue (special events)		78,482
4300 Education Program		1,199
4400 Unrestricted donations		165,925
6910 Interest Income		5,124
4800 Merchandise Sales		283
4600 Grant income		32,290

Total revenue	\$	337,818
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Expenses

5200 Program service expense	\$	32,815
5300 Education Program Costs		1,624
5500 Preservation projects		13,400
5800 Merchandise Costs		250
5900 General Program Expenses		2,047
5600 Membership and develop	\$	4,047
5990 Fundraising expenses		750
5991 Credit card fees		2,594
6000 Personnel Expenses		226,771
6100 Professional Fees		10,260
6300 Repairs and improvements		7,565
6320 Visitor facilities expense		5,069
6500 General Expenses		31,231
6650 Meals & Entertainment		1,043

Total expenses	\$	339,466
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Excess (deficit) revenue over expenses	\$	(1,648)
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