

Spiritual Care Support Ministries
2025 Budget

	BUDGET
Income	
Billable Expense Income	\$0.00
Fundraisers	\$0.00
Wreaths	\$0.00
Total Fundraisers	\$0.00
Donations	0.00
Interest	0.00
Unapplied Cash Payment Income	\$219,097.00
Total Income	\$ 219,097.00
GROSS PROFIT	\$ 219,097.00
Expenses	
Advertising & Marketing	\$35.00
Advertising Expense	\$2,400.00
Printing Expense	\$16,200.00
Total Advertising & Marketing	\$18,635.00
Bank Charges & Fees	\$0.00
Intuit	\$386.00
Square	\$48.00
Total Bank Charges & Fees	\$434.00
Cleaning of Facility	\$4,200.00
Dues	\$900.00
Fees	\$0.00
Bookkeeping Lisa Woodward	\$7,680.00
Payroll Services Janice Heater	\$655.00
Total Fees	\$8,335.00
Food	\$800.00
Fundraisers Expenses	\$1,161.31
Fundraising Book	\$178.39
Fundraising Wreaths	\$355.27
Total Fundraisers Expenses	\$1,694.97
Insurance-1	\$2,000.00
Internet Services	\$5,340.00
Maintenance of landscaping	\$1,175.00
Lawn Maintenance	\$4,575.00
Total Maintenance of landscaping	\$5,750.00
Meals & Entertainment	\$0.00
Media	\$27,600.00
Office Software	\$300.00
Office Supplies	\$3,487.00
Office/General Administrative Expenses	\$0.00
Other Miscellaneous Service Cost	\$0.00
Payroll Expenses	\$100,535.50
Payroll Taxes	\$7,680.38
Total Payroll Expenses	\$108,215.88
Phone Service Expense	\$1,430.60
Postage	\$6,915.90
Professional Fees	\$750.00
Program Expenses	\$0.00
Card Ministries	\$115.50
Children Ministries	\$425.48

Total Program Expenses	\$540.98
Rent	\$30,000.00
shipping	\$29.99
Software	\$5,319.00
Taxes	\$0.00
Warrenton Tax	\$350.00
Total Taxes	\$350.00
Travel	\$800.00
Unapplied Cash Bill Payment Expense	\$0.00
Utilities	\$0.00
electricity	\$2,929.86
Gas	\$929.31
Trash Garbage Collection	\$596.00
Total Utilities	\$4,455.17
Volunteer Background Checks	\$192.00
Total Expenses	\$238,475.49
NET OPERATING INCOME	-\$ 19,378.49
NET INCOME	-\$ 19,378.49