

LifeStages Planning Resources and Timeline

An Interactive Planning Tool for Parents in Culpeper, Fauquier, Madison, Orange, and Rappahannock counties

Resource Documents	<u>COST</u>
Research and Development of 15 new curated resource documents <i>4-hours per document at \$50/hour</i> <i>Includes Development of document template</i>	\$3,000
Printed Resource Documents	\$600
Total Resources	\$3,600
Website Development	
Design and planning of layout	\$200
Build out of Landing Page	\$300
Resource Library Plug-In (Estimated Annual Cost)	\$130
Resource Library Installation and Configuration <i>Includes Customizations, staff training, and addition of resources</i>	\$1,000
Total Website	\$1,630
Publicity	
Community Outreach Campaign (Email, Print & Social Media)	\$400
TOTAL COST FUNDING REQUEST:	\$5,630