## **Operating Budget**

Flint Hill Volunteer Fire Company, Inc. had a new board appointed by Rappahannock County in January 2023. In the fifteen months since we have gained nearly forty members and thoroughly revitalized our operations.

Our operational funding from the County and other sources for 2023 was based off our operations in 2022 – prior to our revitalization – and was approximately \$140,000. As our operations, call response, training, maintenance, and general activity are increasing rapidly, so are our operating expenses. As we get a handle on this increase we are beginning a budgeting and capital needs assessment process.