

Culpeper County Rescue Squad, Inc.
2024 Budget

Category	Amount	
Accounting & Legal Fees	\$2,500.00	
Building Maintenance & Repairs	\$50,000.00	Total Budget \$277,900.00
Pest Services	\$500.00	
Cleaning Supplies	\$250.00	
Custodial Services	\$6,000.00	
Dues	\$500.00	
Computer Hardware	\$2,500.00	
Office Equipment / Lease	\$20,000.00	
Software Subscriptions	\$10,000.00	
Secure Shredding Services	\$1,000.00	
Office Supplies	\$5,000.00	
Postage	\$400.00	
Awards	\$1,500.00	
Banquet	\$5,000.00	
Food for Monthly Meetings	\$3,000.00	
Recruitment & Retention	\$5,000.00	
Utilities - Electric	\$15,000.00	
Utilities - Gas	\$2,500.00	
Utilities - Phone, Internet, Fax	\$7,500.00	
Utilities - Water/Sewer	\$750.00	
Vehicle Data Access	\$3,000.00	
Emergency Towing	\$2,000.00	
EMS Supplies	\$10,000.00	
Vehicle Fuel	\$10,000.00	
Stryker Maintenance Agreements	\$25,000.00	
Oxygen	\$5,000.00	
Training	\$7,500.00	
Training - Travel Exp	\$2,500.00	
Dress Uniforms	\$4,000.00	
Duty Uniforms & Running Gear	\$20,000.00	
Vehicle Maintenance & Repairs	\$50,000.00	